

Kurumsal	Fonksiyonel				Fin	Ekonomik				GELİR NEVİ	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
60											16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
01											16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
	01										16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
		3									16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
			9								16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
				00							16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
					1						16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82
					01						2,446,000.00	2,446,000.00	2,507,000.00	61,000.00
					3						1,200,000.00	1,200,000.00	1,200,000.00	0.00
					1						1,200,000.00	1,200,000.00	1,200,000.00	0.00
					01						1,200,000.00	1,200,000.00	1,200,000.00	0.00
					4						70,000.00	70,000.00	70,000.00	0.00
					3						70,000.00	70,000.00	70,000.00	0.00
					01						70,000.00	70,000.00	70,000.00	0.00
					6						812,000.00	812,000.00	712,000.00	-100,000.00
					8						812,000.00	812,000.00	712,000.00	-100,000.00
					01						350,000.00	350,000.00	350,000.00	0.00
					02						150,000.00	150,000.00	50,000.00	-100,000.00
					03						2,000.00	2,000.00	2,000.00	0.00
					04						6,000.00	6,000.00	6,000.00	0.00
					05						1,000.00	1,000.00	1,000.00	0.00
					06						1,000.00	1,000.00	1,000.00	0.00
					07						1,000.00	1,000.00	1,000.00	0.00
					08						1,000.00	1,000.00	1,000.00	0.00
					09						300,000.00	300,000.00	300,000.00	0.00
					8						364,000.00	364,000.00	525,000.00	161,000.00
					1						364,000.00	364,000.00	525,000.00	161,000.00
					12						2,500.00	2,500.00	2,500.00	0.00
					13						1,000.00	1,000.00	1,000.00	0.00
					15						500.00	500.00	500.00	0.00
					16						350,000.00	350,000.00	500,000.00	150,000.00
					17						500.00	500.00	500.00	0.00
					18						500.00	500.00	500.00	0.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GELİR NEVİ				2015 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2014 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV	I	II	III	IV				
				00									16,221,710.18	18,221,710.18	21,502,000.00	5,280,289.82	
							19						0.00	0.00	1,000.00	1,000.00	
							20						5,000.00	5,000.00	10,000.00	5,000.00	
							21						2,000.00	2,000.00	3,000.00	1,000.00	
							22						1,000.00	1,000.00	5,000.00	4,000.00	
							23						1,000.00	1,000.00	1,000.00	0.00	
						02							3,972,375.33	3,972,375.33	3,878,000.00	-94,375.33	
								1					3,326,500.00	3,326,500.00	3,431,500.00	105,000.00	
								5					3,242,500.00	3,242,500.00	3,332,500.00	90,000.00	
								25					15,000.00	15,000.00	20,000.00	5,000.00	
							26						30,000.00	30,000.00	30,000.00	0.00	
							27						2,800,000.00	2,800,000.00	2,800,000.00	0.00	
							28						25,000.00	25,000.00	100,000.00	75,000.00	
							29						500.00	500.00	500.00	0.00	
							30						20,000.00	20,000.00	20,000.00	0.00	
							31						500.00	500.00	500.00	0.00	
							32						15,000.00	15,000.00	15,000.00	0.00	
							33						330,000.00	330,000.00	330,000.00	0.00	
							34						5,000.00	5,000.00	15,000.00	10,000.00	
							35						500.00	500.00	500.00	0.00	
							50						1,000.00	1,000.00	1,000.00	0.00	
							6						84,000.00	84,000.00	99,000.00	15,000.00	
							05						5,000.00	5,000.00	10,000.00	5,000.00	
							06						1,000.00	1,000.00	1,000.00	0.00	
							07						30,000.00	30,000.00	30,000.00	0.00	
							08						500.00	500.00	500.00	0.00	
							09						500.00	500.00	500.00	0.00	
							10						500.00	500.00	500.00	0.00	
							11						40,000.00	40,000.00	40,000.00	0.00	
							12						500.00	500.00	500.00	0.00	
							13						5,000.00	5,000.00	15,000.00	10,000.00	
							90						1,000.00	1,000.00	1,000.00	0.00	
							3						269,500.00	269,500.00	167,000.00	-102,500.00	

Kurumsal		Fonksiyonel				Fin	Ekonomik				GELİR NEVİ	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
		I	II	III	IV		I	II	III	IV					
					00						16,221,710.18	16,221,710.18	21,502,000.00	5,280,289.82	
						04					9,801,334.85	9,801,334.85	15,115,000.00	5,313,665.15	
							2				9,780,334.85	9,780,334.85	9,604,000.00	-176,334.85	
								1			6,280,334.85	6,280,334.85	6,603,000.00	322,665.15	
									01		6,178,334.85	6,178,334.85	6,500,000.00	321,665.15	
									02		0.00	0.00	1,000.00	1,000.00	
									03		100,000.00	100,000.00	100,000.00	0.00	
									04		1,000.00	1,000.00	1,000.00	0.00	
									05		1,000.00	1,000.00	1,000.00	0.00	
							2				3,500,000.00	3,500,000.00	3,001,000.00	-499,000.00	
									01		0.00	0.00	1,000.00	1,000.00	
									02		3,500,000.00	3,500,000.00	3,000,000.00	-500,000.00	
							3				21,000.00	21,000.00	5,511,000.00	5,490,000.00	
								1			20,000.00	20,000.00	5,510,000.00	5,490,000.00	
									01		10,000.00	10,000.00	5,500,000.00	5,490,000.00	
									02		10,000.00	10,000.00	10,000.00	0.00	
							2				1,000.00	1,000.00	1,000.00	0.00	
									01		1,000.00	1,000.00	1,000.00	0.00	

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ				2015 BÜTÇE ÖDENEĞİ	Artış / Azalış	
	I	II	III	IV		I	II	III	IV	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ				
60													16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
	01												16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
		01											16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
			3										16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
				9									16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
					00								16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
					1								16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
					01								5,488,146.06	5,488,146.06	6,967,972.32	1,479,826.26
					1								1,535,421.11	1,595,421.11	1,750,127.06	154,705.95
						1							1,432,350.11	1,432,350.11	1,628,134.46	195,784.35
						3							1,432,350.11	1,432,350.11	1,628,134.46	195,784.35
													0.00	0.00	1,000.00	1,000.00
													0.00	0.00	1,000.00	1,000.00
						4							87,071.00	147,071.00	89,892.60	-57,078.40
													87,071.00	147,071.00	89,892.60	-57,078.40
						5							15,000.00	15,000.00	30,000.00	15,000.00
													15,000.00	15,000.00	30,000.00	15,000.00
						6							1,000.00	1,000.00	1,000.00	0.00
													1,000.00	1,000.00	1,000.00	0.00
						2							65,361.41	108,361.41	153,000.00	44,638.59
													65,361.41	108,361.41	150,000.00	43,638.59
						1							63,361.41	106,361.41	150,000.00	43,638.59
													63,361.41	106,361.41	150,000.00	43,638.59
						2							1,000.00	1,000.00	1,000.00	0.00
													1,000.00	1,000.00	1,000.00	0.00
						4							0.00	0.00	1,000.00	1,000.00
													0.00	0.00	1,000.00	1,000.00
						5							1,000.00	1,000.00	1,000.00	0.00
													1,000.00	1,000.00	1,000.00	0.00
						3							3,313,548.33	3,598,548.33	4,854,771.15	1,255,222.82
						1							2,990,475.53	3,055,475.53	4,088,771.15	1,033,295.62
													2,960,475.53	2,990,475.53	4,038,771.15	1,048,295.62
						2							30,000.00	65,000.00	50,000.00	-15,000.00
													70,000.00	1,000.00	400,000.00	399,000.00
													70,000.00	1,000.00	400,000.00	399,000.00

Kunumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ				2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ			
				00						16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82		
							4			İşçilerin Sosyal Hakları	212,572.80	482,572.80	265,000.00	-217,572.80	
								01		İşçilerin Sosyal Hakları	212,572.80	482,572.80	264,000.00	-218,572.80	
								02		Geçici İşçilerin Sosyal Hakları	0.00	0.00	1,000.00	1,000.00	
							5			İşçilerin Ek Mesalleri	40,500.00	60,500.00	101,000.00	40,500.00	
								01		İşçilerin Ek Mesalleri	40,000.00	60,000.00	100,000.00	40,000.00	
								02		Geçici İşçilerin Ek Mesalleri	500.00	500.00	1,000.00	500.00	
							4			GEÇİCİ PERSONEL	1,000.00	1,000.00	1,000.00	0.00	
							1			Temel Maaş ve Ücretler	1,000.00	1,000.00	0.00	-1,000.00	
								01		Geçici Memur Maaşları	500.00	500.00	0.00	-500.00	
								02		Kısmi Mesal Çalışanların Ücretleri	500.00	500.00	0.00	-500.00	
							5			Ek Çalışma Karşılıkları	0.00	0.00	1,000.00	1,000.00	
								01		Geçici Memur Ek Çalışma Karşılıkları	0.00	0.00	1,000.00	1,000.00	
							9			BELEDİYE BAŞKANI ÖDENEĞİ	178,815.21	183,815.21	209,074.11	25,258.90	
							1			Temel Maaşlar	151,176.10	151,176.10	173,407.39	22,231.29	
								01		Belediye Başkanı Maaşı	141,176.10	141,176.10	158,407.39	17,231.29	
								02		Asbaşkan Ödeneği	10,000.00	10,000.00	15,000.00	5,000.00	
							3			Ödenekler	15,639.11	20,639.11	15,666.72	-4,972.39	
								01		Belediye Başkanı Temsil Ödeneği	15,639.11	20,639.11	15,666.72	-4,972.39	
							5			Ek Çalışma Karşılıkları	12,000.00	12,000.00	20,000.00	8,000.00	
								01		Ek Mesal	12,000.00	12,000.00	20,000.00	8,000.00	
							02			SOSYAL GÜV. KURUMLARINA BEL. PRIM GİDERLERİ	499,364.12	188,364.12	677,002.48	488,638.36	
							1			MEMURLAR	47,970.75	47,970.75	55,188.80	7,316.05	
								1		Sosyal Sigortalar Kurumuna	31,913.83	31,913.83	36,791.20	4,877.37	
								01		MEMUR Sosyal Sigortalar Kurumuna	31,913.83	31,913.83	36,791.20	4,877.37	
							2			İhtiyat Sandığı	15,956.92	15,956.92	18,395.60	2,438.68	
								01		MEMUR İhtiyat Sandığı	15,956.92	15,956.92	18,395.60	2,438.68	
							2			SÖZLEŞMELİ PERSONEL	6,422.04	6,422.04	15,000.00	8,577.96	
							1			SÖZLEŞMELİ PERSONEL Sosyal Sigortalar Kurumuna	4,281.36	4,281.36	10,000.00	5,718.64	
								01		Sözleşmeli Personel Sosyal Sigortalar Kurumuna	4,281.36	4,281.36	10,000.00	5,718.64	
							2			İhtiyat Sandığı	2,140.68	2,140.68	5,000.00	2,859.32	
								01		Sözleşmeli Personel İhtiyat Sandığı	2,140.68	2,140.68	5,000.00	2,859.32	
							3			İŞÇİLER	444,071.33	133,071.33	605,815.68	472,744.35	
								1		Sosyal Sigortalar Kurumuna	296,047.55	45,047.55	403,877.12	358,829.57	

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				00							16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
											296,047.55	45,047.55	403,877.12	358,829.57
											148,023.78	88,023.78	201,938.56	113,914.78
											148,023.78	88,023.78	201,938.56	113,914.78
											1,000.00	1,000.00	1,000.00	0.00
											500.00	500.00	500.00	0.00
											500.00	500.00	500.00	0.00
											500.00	500.00	500.00	0.00
											500.00	500.00	500.00	0.00
											1,669,900.00	2,103,900.00	2,027,700.00	-76,200.00
											718,100.00	877,100.00	707,100.00	-170,000.00
											19,500.00	24,500.00	26,500.00	2,000.00
											10,000.00	10,000.00	10,000.00	0.00
											5,000.00	5,000.00	5,000.00	0.00
											1,000.00	1,000.00	1,000.00	0.00
											500.00	500.00	500.00	0.00
											3,000.00	8,000.00	10,000.00	2,000.00
											8,000.00	21,000.00	8,000.00	-13,000.00
											4,000.00	12,000.00	4,000.00	-8,000.00
											4,000.00	9,000.00	4,000.00	-5,000.00
											551,000.00	661,000.00	501,000.00	-160,000.00
											1,000.00	1,000.00	1,000.00	0.00
											450,000.00	450,000.00	400,000.00	-50,000.00
											100,000.00	210,000.00	100,000.00	-110,000.00
											33,000.00	58,000.00	12,000.00	-46,000.00
											30,000.00	55,000.00	10,000.00	-45,000.00
											3,000.00	3,000.00	1,000.00	-2,000.00
											0.00	0.00	1,000.00	1,000.00
											23,100.00	28,100.00	56,100.00	28,000.00
											20,000.00	20,000.00	50,000.00	30,000.00
											100.00	100.00	1,000.00	900.00
											3,000.00	8,000.00	5,000.00	-3,000.00
											0.00	0.00	100.00	100.00
											1,500.00	2,500.00	1,500.00	-1,000.00

Kısmal		Fonksiyonel				Fin		Ekonomik				GİDER NEVİ				2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
I	II	I	II	III	IV	I	II	I	II	III	IV	I	II	III	IV				
					00											16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
																0.00	0.00	500.00	500.00
																150,000.00	150,000.00	150,000.00	0.00
																0.00	0.00	40,000.00	40,000.00
																0.00	0.00	1,000.00	1,000.00
																5,000.00	5,000.00	5,000.00	0.00
																2,500.00	2,500.00	5,500.00	3,000.00
																2,000.00	2,000.00	5,000.00	3,000.00
																500.00	500.00	500.00	0.00
																102,600.00	157,600.00	123,500.00	-34,100.00
																500.00	500.00	1,000.00	500.00
																1,000.00	1,000.00	1,000.00	0.00
																80,000.00	125,000.00	100,000.00	-25,000.00
																20,000.00	30,000.00	20,000.00	-10,000.00
																100.00	100.00	500.00	400.00
																1,000.00	1,000.00	1,000.00	0.00
																26,000.00	48,000.00	55,000.00	7,000.00
																7,000.00	27,000.00	22,000.00	-5,000.00
																1,000.00	1,000.00	10,000.00	9,000.00
																500.00	500.00	10,000.00	9,500.00
																5,000.00	5,000.00	1,000.00	-4,000.00
																500.00	20,500.00	1,000.00	-19,500.00
																500.00	500.00	1,000.00	500.00
																20,000.00	20,000.00	20,000.00	0.00
																20,000.00	20,000.00	20,000.00	0.00
																0.00	0.00	1,000.00	1,000.00
																0.00	0.00	1,000.00	1,000.00
																0.00	0.00	10,000.00	10,000.00
																0.00	0.00	10,000.00	10,000.00
																500.00	500.00	1,000.00	500.00
																500.00	500.00	1,000.00	500.00
																8,500.00	13,500.00	13,500.00	0.00
																8,500.00	13,500.00	13,500.00	0.00

Kurumsal				Fonksiyonel				Fin	Ekonomik			GIDER NEVİ				2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
I	II	I	II	III	IV	I	II	III	IV	I	II	III	IV	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış		
					00									16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82		
									01					8,000.00	13,000.00	13,000.00	0.00		
									02					500.00	500.00	500.00	0.00		
														252,000.00	252,000.00	400,500.00	148,500.00		
														1,500.00	1,500.00	100,500.00	99,000.00		
									1					1,500.00	1,500.00	100,500.00	99,000.00		
									01					1,000.00	1,000.00	100,000.00	99,000.00		
									02					500.00	500.00	500.00	0.00		
														250,500.00	250,500.00	300,000.00	49,500.00		
									1					250,500.00	250,500.00	300,000.00	49,500.00		
									01					250,000.00	250,000.00	300,000.00	50,000.00		
									02					500.00	500.00	0.00	-500.00		
														330,000.00	344,000.00	786,000.00	442,000.00		
														240,000.00	248,000.00	255,000.00	7,000.00		
									2					240,000.00	248,000.00	255,000.00	7,000.00		
									17					50,000.00	53,000.00	50,000.00	-3,000.00		
									18					10,000.00	15,000.00	25,000.00	10,000.00		
									19					180,000.00	180,000.00	180,000.00	0.00		
														90,000.00	96,000.00	531,000.00	435,000.00		
									7					90,000.00	96,000.00	531,000.00	435,000.00		
									03					10,000.00	16,000.00	30,000.00	14,000.00		
									13					80,000.00	80,000.00	500,000.00	420,000.00		
									15					0.00	0.00	500.00	500.00		
									90					0.00	0.00	500.00	500.00		
														6,465,200.00	5,934,200.00	4,986,700.00	-947,500.00		
														443,700.00	406,700.00	530,200.00	123,500.00		
									1					6,500.00	6,500.00	7,000.00	500.00		
									01					5,000.00	5,000.00	5,000.00	0.00		
									02					1,000.00	1,000.00	1,000.00	0.00		
									90					500.00	500.00	1,000.00	500.00		
									2					14,000.00	17,000.00	10,000.00	-7,000.00		
									01					5,000.00	5,000.00	1,000.00	-4,000.00		
									02					3,000.00	6,000.00	3,000.00	-3,000.00		

Kısmi		Fonksiyonel				Ekonomik				GİDER NEVİ				2014 BÜTÇE ÖDENEĞİ		2015 BÜTÇE ÖDENEĞİ		Artış / Azalış	
I	II	I	II	III	IV	I	II	III	IV	I	II	III	IV	2014 BÜTÇE ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış			
					00									16,221,610.18	16,221,610.18	5,280,389.82			
									04					500.00	500.00	0.00			
									05					5,000.00	5,000.00	0.00			
									90					500.00	500.00	0.00			
								3						3,200.00	3,200.00	0.00			
									01					1,000.00	1,000.00	0.00			
									02					1,000.00	1,000.00	0.00			
									04					100.00	100.00	0.00			
									05					1,000.00	1,000.00	0.00			
									90					100.00	100.00	0.00			
								4						400,000.00	400,000.00	40,000.00			
									01					400,000.00	400,000.00	40,000.00			
								5						20,000.00	110,000.00	90,000.00			
									01					10,000.00	10,000.00	0.00			
									30					10,000.00	10,000.00	0.00			
								2						220,000.00	220,000.00	-25,000.00			
									01					220,000.00	220,000.00	-25,000.00			
									02					80,000.00	80,000.00	-25,000.00			
														140,000.00	140,000.00	0.00			
								3						3,000.00	3,000.00	0.00			
								1						1,000.00	1,000.00	0.00			
									01					1,000.00	1,000.00	0.00			
								2						2,000.00	2,000.00	0.00			
									01					1,000.00	1,000.00	0.00			
									02					1,000.00	1,000.00	0.00			
								4						500.00	500.00	3,000.00			
								1						100.00	1,000.00	900.00			
									07					100.00	1,000.00	900.00			
								2						300.00	1,500.00	1,200.00			
									01					100.00	500.00	400.00			
									03					100.00	500.00	400.00			
									90					100.00	500.00	400.00			
								3						100.00	1,000.00	900.00			
									01					100.00	500.00	400.00			

Kurumsal	Fonksiyonel				Fin	Ekonomik	GİDER NEVİ				2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV			I	II	III	IV				
				00							16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
							03				0.00	0.00	500.00	500.00
								5			5,780,500.00	5,261,500.00	4,210,000.00	-1,051,500.00
								1			11,000.00	11,000.00	51,000.00	40,000.00
							01				10,000.00	10,000.00	50,000.00	40,000.00
							90				1,000.00	1,000.00	1,000.00	0.00
								2			474,000.00	614,000.00	842,000.00	228,000.00
							01				0.00	0.00	1,000.00	1,000.00
							02				0.00	0.00	1,000.00	1,000.00
							03				0.00	0.00	1,000.00	1,000.00
							04				15,000.00	45,000.00	100,000.00	55,000.00
							05				1,000.00	1,000.00	10,000.00	9,000.00
							07				1,000.00	1,000.00	1,000.00	0.00
							08				250,000.00	135,000.00	200,000.00	65,000.00
							09				120,000.00	270,000.00	200,000.00	-70,000.00
							10				5,000.00	5,000.00	10,000.00	5,000.00
							11				5,000.00	25,000.00	10,000.00	-15,000.00
							12				500.00	500.00	1,000.00	500.00
							13				10,000.00	10,000.00	100,000.00	90,000.00
							14				5,000.00	25,000.00	5,000.00	-20,000.00
							15				500.00	500.00	1,000.00	500.00
							16				60,000.00	95,000.00	150,000.00	55,000.00
							17				0.00	0.00	50,000.00	50,000.00
							90				1,000.00	1,000.00	1,000.00	0.00
								7			5,295,500.00	4,836,500.00	3,317,000.00	-1,319,500.00
							01				100,000.00	200,000.00	700,000.00	500,000.00
							02				1,400,500.00	1,400,500.00	700,000.00	-700,500.00
							04				500.00	500.00	500.00	0.00
							07				3,100,000.00	2,411,000.00	600,000.00	-1,811,000.00
							08				30,000.00	30,000.00	200,000.00	170,000.00
							09				500.00	500.00	1,000.00	500.00
							10				60,000.00	60,000.00	300,000.00	240,000.00
							11				500.00	500.00	500.00	0.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2014 BÜTÇE ÖDENEĞİ	2014 TADİL ÖDENEĞİ	2015 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				00							16,221,610.18	16,221,610.18	21,502,000.00	5,280,389.82
								10	Elektrik Altyapı (Sehir Işıklandırma ve Bakım Onarım)		1,000.00	1,000.00	1,000.00	0.00
								11	Organize Sanayi Böl.Altı Yapı		1,000.00	1,000.00	1,000.00	0.00
								90	Diğerleri		0.00	0.00	1,000.00	1,000.00
						07			SERMAYE TRANSFERLERİ		1,000.00	1,000.00	2,000.00	1,000.00
							3		BELEDİYE İŞTİRAKLERİ VE DÖNER SERMAYELERİNE KATKI		1,000.00	1,000.00	2,000.00	1,000.00
							1		Belediye Döner Sermayelerine Katkı		1,000.00	1,000.00	1,000.00	0.00
								01	Beton, Parke ve Bordür Taşı Tesisine		1,000.00	1,000.00	1,000.00	0.00
							2		Belediye İştiraklerine Katkı		0.00	0.00	1,000.00	1,000.00
								01	Belediye İştiraklerine Katkı		0.00	0.00	1,000.00	1,000.00
						10			DİĞER ÖDENEKLER		1,910,000.00	1,910,000.00	5,654,125.20	3,744,125.20
							1		BORÇ ÖDEMELERİ		1,910,000.00	1,910,000.00	5,654,125.20	3,744,125.20
								1	Kısa ve Uzun Vadeli Borç Ödemeleri		1,910,000.00	1,910,000.00	5,654,125.20	3,744,125.20
								01	Kısa Vadeli Borçlar		10,000.00	10,000.00	50,000.00	40,000.00
								02	Uzun Vadeli Borçlar		1,800,000.00	1,800,000.00	5,544,125.20	3,744,125.20
								03	Avans Geri Ödemeleri		100,000.00	100,000.00	60,000.00	-40,000.00