

Kurumsal	Fonksiyonel				Fin	Ekonomik				GELİR NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış	
	I	II	III	IV		I	II	III	IV						
				00							30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
						1					Para Cezaları	501,000.00	501,000.00	651,000.00	150,000.00
							10				Trafik Cezaları	200,000.00	200,000.00	350,000.00	150,000.00
							11				Gecikme Zamları	300,000.00	300,000.00	300,000.00	0.00
							90				Diğer Cezalar	1,000.00	1,000.00	1,000.00	0.00
						6					ÇEŞİTLİ VERGİ DIŞI GELİRLER	10,000.00	10,000.00	60,000.00	50,000.00
						1					Kambiyo Gelirleri	0.00	0.00	50,000.00	50,000.00
							01				Banka Faiz Geliri	0.00	0.00	50,000.00	50,000.00
						3					İfadeye Tabi Gelirler	10,000.00	10,000.00	10,000.00	0.00
							01				KDV Geliri	10,000.00	10,000.00	10,000.00	0.00
						03					SERMAYE GELİRLERİ	10,000.00	10,000.00	10,000.00	0.00
						2					STOKLARIN SATIŞI	10,000.00	10,000.00	10,000.00	0.00
						1					Taşınır Mallar Satış Gelirleri	10,000.00	10,000.00	10,000.00	0.00
							01				Taşınır Mallar Satış Gelirleri	10,000.00	10,000.00	10,000.00	0.00
						04					ALINAN BAĞIŞ, YARDIMLAR ve KREDİLER	21,040,834.00	21,040,834.00	22,945,353.21	1,904,519.21
						2					ALINAN BAĞIŞ, YARDIMLAR	18,540,834.00	18,540,834.00	20,145,353.21	1,604,519.21
						1					Yurt İçinden	16,123,419.00	16,123,419.00	20,047,984.21	3,924,565.21
							01				Devlet Katkısı	16,123,419.00	16,123,419.00	20,047,984.21	3,924,565.21
						2					Yurt dışından	2,417,415.00	2,417,415.00	97,369.00	-2,320,046.00
							01				Yabancı Ülke ve Kuruluşların Koşulsuz Yardımları	1,000.00	1,000.00	1,000.00	0.00
							02				Yabancı Ülke ve Kuruluşların Koşullu Yardımları	2,416,415.00	2,416,415.00	96,369.00	-2,320,046.00
						3					KREDİLER	2,500,000.00	2,500,000.00	2,800,000.00	300,000.00
						1					Yurt İçinden Sağlanan Krediler	2,500,000.00	2,500,000.00	2,800,000.00	300,000.00
							01				Kısa ve Uzun Vadeli Borçlanmalar	2,500,000.00	2,500,000.00	2,800,000.00	300,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ				2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış				
60													30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
	01												30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
		01											30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
			3										30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
				9									30,186,000.00	30,186,000.00	33,970,000.00	3,784,000.00	
													25,567,904.12	25,457,904.12	30,104,631.00	4,646,726.88	
				00									25,567,904.12	25,457,904.12	30,104,631.00	4,646,726.88	
					1								13,088,645.00	13,018,645.00	14,480,000.00	1,461,355.00	
						01							2,383,277.00	2,383,277.00	2,730,000.00	346,723.00	
							1						2,177,090.00	2,157,090.00	2,500,000.00	342,910.00	
								01					2,177,090.00	2,157,090.00	2,500,000.00	342,910.00	
									4				176,187.00	201,187.00	220,000.00	18,813.00	
										01			176,187.00	201,187.00	220,000.00	18,813.00	
											5		5,000.00	25,000.00	10,000.00	-15,000.00	
												01	5,000.00	25,000.00	10,000.00	-15,000.00	
													244,785.00	244,785.00	200,000.00	-44,785.00	
							2						243,785.00	243,785.00	200,000.00	-43,785.00	
													243,785.00	243,785.00	200,000.00	-43,785.00	
													1,000.00	1,000.00	0.00	-1,000.00	
													1,000.00	1,000.00	0.00	-1,000.00	
													10,024,978.00	10,024,978.00	11,150,000.00	1,125,022.00	
													8,511,450.00	8,511,450.00	9,000,000.00	488,550.00	
													8,511,450.00	8,511,450.00	9,000,000.00	488,550.00	
													600,000.00	480,000.00	900,000.00	440,000.00	
													600,000.00	480,000.00	900,000.00	440,000.00	
													908,528.00	908,528.00	1,100,000.00	191,472.00	
													908,528.00	908,528.00	1,100,000.00	191,472.00	
													100,000.00	145,000.00	150,000.00	5,000.00	
													100,000.00	145,000.00	150,000.00	5,000.00	
													365,605.00	365,605.00	400,000.00	34,395.00	
													313,830.00	313,830.00	345,000.00	31,170.00	
													295,696.00	295,696.00	320,000.00	24,304.00	
													18,134.00	18,134.00	25,000.00	6,866.00	
													31,775.00	31,775.00	35,000.00	3,225.00	

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				00							25,567,904.12	25,457,904.12	30,104,631.00	4,646,726.88
											31,775.00	31,775.00	35,000.00	3,225.00
											20,000.00	20,000.00	20,000.00	0.00
											20,000.00	20,000.00	20,000.00	0.00
					02						1,605,246.00	1,720,246.00	1,632,000.00	-88,246.00
						1					122,410.00	147,410.00	180,000.00	32,590.00
							1				84,157.00	109,157.00	120,000.00	10,843.00
								01			64,157.00	109,157.00	120,000.00	10,843.00
							2				38,253.00	38,253.00	60,000.00	21,747.00
								01			38,253.00	38,253.00	60,000.00	21,747.00
						2					40,000.00	40,000.00	32,000.00	-8,000.00
							1				27,000.00	27,000.00	22,000.00	-5,000.00
								01			27,000.00	27,000.00	22,000.00	-5,000.00
							2				13,000.00	13,000.00	10,000.00	-3,000.00
								01			13,000.00	13,000.00	10,000.00	-3,000.00
						3					1,392,836.00	1,482,836.00	1,380,000.00	-102,836.00
							1				957,575.00	1,047,575.00	900,000.00	-147,575.00
								01			957,575.00	1,047,575.00	900,000.00	-147,575.00
							2				435,261.00	435,261.00	480,000.00	44,739.00
								01			435,261.00	435,261.00	480,000.00	44,739.00
						8					50,000.00	50,000.00	40,000.00	-10,000.00
							1				30,000.00	30,000.00	25,000.00	-5,000.00
								01			30,000.00	30,000.00	25,000.00	-5,000.00
							2				20,000.00	20,000.00	15,000.00	-5,000.00
								01			20,000.00	20,000.00	15,000.00	-5,000.00
					03						5,984,013.12	5,800,013.12	6,259,631.00	459,617.88
						1					1,000.00	1,000.00	1,000.00	0.00
							2				1,000.00	1,000.00	1,000.00	0.00
								02			1,000.00	1,000.00	1,000.00	0.00
						2					2,641,900.00	1,861,900.00	1,638,631.00	-23,269.00
							1				49,000.00	113,000.00	58,000.00	-55,000.00
								01			20,000.00	28,000.00	25,000.00	-3,000.00
								02			5,000.00	7,500.00	5,000.00	-2,500.00
								03			1,000.00	2,000.00	3,000.00	1,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik	GIDER NEVİ				2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV			I	II	III	IV				
				00							25,567,904.12	25,457,904.12	30,104,631.00	4,646,726.88
											2,000.00	4,500.00	4,000.00	-500.00
											20,000.00	70,000.00	20,000.00	-50,000.00
											1,000.00	1,000.00	1,000.00	0.00
											1,515,000.00	466,000.00	556,131.00	90,131.00
											1,500,000.00	437,000.00	535,131.00	98,131.00
											15,000.00	29,000.00	20,000.00	-8,000.00
											0.00	0.00	1,000.00	1,000.00
											752,500.00	827,500.00	852,500.00	25,000.00
											2,500.00	2,500.00	2,500.00	0.00
											650,000.00	725,000.00	750,000.00	25,000.00
											100,000.00	100,000.00	100,000.00	0.00
											40,100.00	55,100.00	46,000.00	-9,100.00
											20,000.00	30,000.00	25,000.00	-5,000.00
											20,000.00	25,000.00	20,000.00	-5,000.00
											100.00	100.00	1,000.00	900.00
											63,200.00	108,200.00	103,000.00	-5,200.00
											60,000.00	105,000.00	100,000.00	-5,000.00
											100.00	100.00	1,000.00	900.00
											3,000.00	3,000.00	1,000.00	-2,000.00
											100.00	100.00	1,000.00	900.00
											82,100.00	117,100.00	103,000.00	-14,100.00
											100.00	100.00	1,000.00	900.00
											80,000.00	115,000.00	100,000.00	-15,000.00
											2,000.00	2,000.00	2,000.00	0.00
											140,000.00	175,000.00	120,000.00	-55,000.00
											10,000.00	10,000.00	20,000.00	10,000.00
											100,000.00	100,000.00	50,000.00	-50,000.00
											30,000.00	65,000.00	50,000.00	-15,000.00
											21,000.00	21,000.00	11,000.00	-10,000.00
											1,000.00	1,000.00	1,000.00	0.00
											1,000.00	1,000.00	1,000.00	0.00
											20,000.00	20,000.00	10,000.00	-10,000.00
											20,000.00	20,000.00	10,000.00	-10,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				00							25,567,904.12	25,457,904.12	30,104,631.00	4,846,726.88
							01				500.00	500.00	1,000.00	500.00
							02				500.00	500.00	1,000.00	500.00
							03				500.00	500.00	1,000.00	500.00
							90			2,094,512.12	2,344,512.12	2,900,000.00	2,900,000.00	555,487.88
						6					337,000.00	337,000.00	297,000.00	-40,000.00
						1					77,000.00	77,000.00	87,000.00	20,000.00
							01				20,000.00	17,000.00	20,000.00	3,000.00
							02				50,000.00	53,000.00	70,000.00	17,000.00
							03				1,000.00	1,000.00	1,000.00	0.00
							04				1,000.00	1,000.00	1,000.00	0.00
							05				5,000.00	5,000.00	5,000.00	0.00
						2					200,000.00	260,000.00	200,000.00	-60,000.00
							01				200,000.00	260,000.00	200,000.00	-60,000.00
						7					446,500.00	679,500.00	577,000.00	-102,500.00
						1					160,000.00	223,000.00	202,000.00	-21,000.00
							01				15,000.00	20,000.00	20,000.00	0.00
							02				30,000.00	65,000.00	60,000.00	-5,000.00
							03				10,000.00	18,000.00	15,000.00	-3,000.00
							04				2,000.00	2,000.00	2,000.00	0.00
							05				500.00	500.00	1,000.00	500.00
							06				500.00	500.00	1,000.00	500.00
							07				2,000.00	2,000.00	1,000.00	-1,000.00
							08				0.00	0.00	1,000.00	1,000.00
							09				0.00	0.00	1,000.00	1,000.00
							90				100,000.00	115,000.00	100,000.00	-15,000.00
						2					1,000.00	1,000.00	2,000.00	1,000.00
							01				1,000.00	1,000.00	1,000.00	0.00
							90				0.00	0.00	1,000.00	1,000.00
						3					285,500.00	455,500.00	373,000.00	-82,500.00
							01				0.00	0.00	1,000.00	1,000.00
							02				5,000.00	20,000.00	20,000.00	0.00
							03				250,000.00	380,000.00	300,000.00	-80,000.00
							04				30,000.00	55,000.00	50,000.00	-5,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ				2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ			
				00							25,567,904.12	25,457,904.12	30,104,631.00	4,646,726.88	
						05					0.00	0.00	1,000.00	1,000.00	
						90					500.00	500.00	1,000.00	500.00	
											135,500.00	180,500.00	231,000.00	50,500.00	
						1					30,000.00	40,000.00	30,000.00	-10,000.00	
						01					10,000.00	10,000.00	10,000.00	0.00	
						04					10,000.00	10,000.00	10,000.00	0.00	
						90					10,000.00	20,000.00	10,000.00	-10,000.00	
						3					500.00	500.00	1,000.00	500.00	
						01					500.00	500.00	1,000.00	500.00	
						6					30,000.00	50,000.00	50,000.00	0.00	
						01					30,000.00	50,000.00	50,000.00	0.00	
						9					75,000.00	90,000.00	150,000.00	60,000.00	
						01					75,000.00	90,000.00	150,000.00	60,000.00	
						9					31,100.00	42,100.00	42,000.00	-100.00	
						3					31,000.00	42,000.00	41,000.00	-1,000.00	
						01					30,000.00	40,000.00	40,000.00	0.00	
						02					1,000.00	2,000.00	1,000.00	-1,000.00	
						8					100.00	100.00	1,000.00	900.00	
						90					100.00	100.00	1,000.00	900.00	
						04					153,000.00	183,000.00	203,000.00	20,000.00	
						5					151,000.00	178,000.00	201,000.00	25,000.00	
						1					151,000.00	178,000.00	201,000.00	25,000.00	
						01					150,000.00	175,500.00	200,000.00	24,500.00	
						02					1,000.00	500.00	1,000.00	500.00	
						6					2,000.00	7,000.00	2,000.00	-5,000.00	
						1					2,000.00	7,000.00	2,000.00	-5,000.00	
						01					1,000.00	6,000.00	1,000.00	-5,000.00	
						02					1,000.00	1,000.00	1,000.00	0.00	
						05					897,000.00	1,325,000.00	1,530,000.00	205,000.00	
						3					465,000.00	465,000.00	700,000.00	235,000.00	
						2					300,000.00	300,000.00	550,000.00	250,000.00	
						27					100,000.00	100,000.00	250,000.00	150,000.00	
						90					200,000.00	200,000.00	300,000.00	100,000.00	

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	I	II	III	IV		I	II	III	IV					
				00							25,457,904.12	25,457,904.12	30,104,631.00	4,646,726.88
							9				165,000.00	165,000.00	150,000.00	-15,000.00
											165,000.00	165,000.00	150,000.00	-15,000.00
							4				860,000.00	860,000.00	830,000.00	-30,000.00
							7				859,000.00	859,000.00	810,000.00	-49,000.00
											54,000.00	54,000.00	200,000.00	146,000.00
							13				804,000.00	804,000.00	600,000.00	-204,000.00
							90				1,000.00	1,000.00	10,000.00	9,000.00
							9				1,000.00	1,000.00	20,000.00	19,000.00
											1,000.00	1,000.00	20,000.00	19,000.00
							10				3,840,000.00	3,411,000.00	6,000,000.00	2,589,000.00
							1				3,840,000.00	3,411,000.00	6,000,000.00	2,589,000.00
							1				3,840,000.00	3,411,000.00	6,000,000.00	2,589,000.00
											3,600,000.00	3,041,000.00	6,000,000.00	2,959,000.00
							02				240,000.00	370,000.00	0.00	-370,000.00
							03							
							01				300,000.00	485,000.00	200,000.00	-285,000.00
							1				300,000.00	485,000.00	200,000.00	-285,000.00
							06				300,000.00	485,000.00	200,000.00	-285,000.00
							1				300,000.00	485,000.00	200,000.00	-285,000.00
											300,000.00	485,000.00	200,000.00	-285,000.00
							4				300,000.00	485,000.00	200,000.00	-285,000.00
							01				300,000.00	485,000.00	200,000.00	-285,000.00
							02				500,000.00	680,000.00	1,300,000.00	620,000.00
							1				500,000.00	680,000.00	1,300,000.00	620,000.00
							06				500,000.00	680,000.00	1,300,000.00	620,000.00
							5				500,000.00	680,000.00	1,300,000.00	620,000.00
							7				500,000.00	680,000.00	1,300,000.00	620,000.00
							07				500,000.00	680,000.00	1,300,000.00	620,000.00
							03				0.00	0.00	50,000.00	50,000.00
							1				0.00	0.00	50,000.00	50,000.00
							06				0.00	0.00	50,000.00	50,000.00
							5				0.00	0.00	50,000.00	50,000.00
							7				0.00	0.00	50,000.00	50,000.00
							01				0.00	0.00	50,000.00	50,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				04							0.00	20,000.00	20,000.00	
					1						0.00	20,000.00	20,000.00	
						06					0.00	20,000.00	20,000.00	
							5				0.00	20,000.00	20,000.00	
								7			0.00	20,000.00	20,000.00	
									02		0.00	20,000.00	20,000.00	
			05								300,000.00	370,000.00	300,000.00	-70,000.00
					1						370,000.00	370,000.00	370,000.00	-70,000.00
						06					370,000.00	370,000.00	370,000.00	-70,000.00
							5				370,000.00	370,000.00	370,000.00	-70,000.00
								7			370,000.00	370,000.00	370,000.00	-70,000.00
									08		370,000.00	370,000.00	370,000.00	-70,000.00
			06								50,000.00	100,000.00	100,000.00	90,000.00
					1						50,000.00	100,000.00	100,000.00	90,000.00
						06					50,000.00	100,000.00	100,000.00	90,000.00
							5				50,000.00	100,000.00	100,000.00	90,000.00
								7			50,000.00	100,000.00	100,000.00	90,000.00
									90		50,000.00	100,000.00	100,000.00	90,000.00
			07								150,000.00	200,000.00	200,000.00	165,000.00
					1						150,000.00	200,000.00	200,000.00	165,000.00
						06					150,000.00	200,000.00	200,000.00	165,000.00
							5				150,000.00	200,000.00	200,000.00	165,000.00
								7			150,000.00	200,000.00	200,000.00	165,000.00
									90		150,000.00	200,000.00	200,000.00	165,000.00
			08								100,000.00	100,000.00	100,000.00	56,000.00
					1						100,000.00	100,000.00	100,000.00	56,000.00
						06					100,000.00	100,000.00	100,000.00	56,000.00
							5				100,000.00	100,000.00	100,000.00	56,000.00
								7			100,000.00	100,000.00	100,000.00	56,000.00
									90		100,000.00	100,000.00	100,000.00	56,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış	
	I	II	III	IV		I	II	III	IV						
				09								50,000.00	20,000.00	200,000.00	180,000.00
					1							50,000.00	20,000.00	200,000.00	180,000.00
						06						50,000.00	20,000.00	200,000.00	180,000.00
							5					50,000.00	20,000.00	200,000.00	180,000.00
								7				50,000.00	20,000.00	200,000.00	180,000.00
									10			50,000.00	20,000.00	200,000.00	180,000.00
				11								600,000.00	600,000.00	0.00	-600,000.00
					3							600,000.00	600,000.00	0.00	-600,000.00
						06						600,000.00	600,000.00	0.00	-600,000.00
							5					600,000.00	600,000.00	0.00	-600,000.00
								7				600,000.00	600,000.00	0.00	-600,000.00
									11			600,000.00	600,000.00	0.00	-600,000.00
				14								34,161.88	34,161.88	0.00	-34,161.88
					3							34,161.88	34,161.88	0.00	-34,161.88
						06						34,161.88	34,161.88	0.00	-34,161.88
							5					34,161.88	34,161.88	0.00	-34,161.88
								7				34,161.88	34,161.88	0.00	-34,161.88
									07			34,161.88	34,161.88	0.00	-34,161.88
				17								0.00	0.00	96,369.00	96,369.00
					3							0.00	0.00	96,369.00	96,369.00
						06						0.00	0.00	96,369.00	96,369.00
							5					0.00	0.00	96,369.00	96,369.00
								7				0.00	0.00	96,369.00	96,369.00
									01			0.00	0.00	96,369.00	96,369.00
				21								150,000.00	150,000.00	0.00	-150,000.00
					3							150,000.00	150,000.00	0.00	-150,000.00
						06						150,000.00	150,000.00	0.00	-150,000.00
							5					150,000.00	150,000.00	0.00	-150,000.00
								7				150,000.00	150,000.00	0.00	-150,000.00
									01			150,000.00	150,000.00	0.00	-150,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				22						LFK 15-07 ATELYE DEPO VE ARAÇ PARK YERİ YAPIMI I	0.00	10,000.00	150,000.00	140,000.00
					1					Mahalli Kaynaklar	0.00	10,000.00	150,000.00	140,000.00
					06					Sermaye Giderleri	0.00	10,000.00	150,000.00	140,000.00
						5				Gayrimenkul Sermaye Üretim Giderleri	0.00	10,000.00	150,000.00	140,000.00
							2			İnşaat Malzemesi Alım Giderleri	0.00	10,000.00	150,000.00	140,000.00
								01		Hizmet Binası Giderleri	0.00	10,000.00	150,000.00	140,000.00
				23						ÇEVRE DÜZENLEME VE PEYZAJ PROJELERİ	0.00	0.00	100,000.00	100,000.00
					1					Mahalli Kaynaklar	0.00	0.00	100,000.00	100,000.00
					06					Sermaye Giderleri	0.00	0.00	100,000.00	100,000.00
						5				Gayrimenkul Sermaye Üretim Giderleri	0.00	0.00	100,000.00	100,000.00
							7			Müteahhittik Giderleri	0.00	0.00	100,000.00	100,000.00
								90		Diğerleri-Çevre Düzenleme ve Peyzaj Projesi	0.00	0.00	100,000.00	100,000.00
				24						ÇEVRE DÜZENLEME VE PEYZAJ PROJELERİ	50,000.00	25,000.00	49,000.00	24,000.00
					1					Mahalli Kaynaklar	50,000.00	25,000.00	49,000.00	24,000.00
					06					Sermaye Giderleri	50,000.00	25,000.00	49,000.00	24,000.00
						5				Gayri Menkul Sermaye Üretim Giderleri	50,000.00	25,000.00	49,000.00	24,000.00
							7			İnşaat Malzemesi Alım Giderleri	50,000.00	25,000.00	49,000.00	24,000.00
								90		Diğerleri-Çevre Düzenleme ve Peyzaj Projesi	50,000.00	25,000.00	49,000.00	24,000.00
				25						KALDIRIM YAPIM PROJESİ	150,000.00	240,000.00	100,000.00	-140,000.00
					1					Mahalli Kaynaklar	150,000.00	240,000.00	100,000.00	-140,000.00
					06					Sermaye Giderleri	150,000.00	240,000.00	100,000.00	-140,000.00
						5				Gayrimenkul Sermaye Üretim Giderleri	150,000.00	240,000.00	100,000.00	-140,000.00
							7			İnşaat Malzemesi Alım Giderleri	150,000.00	240,000.00	100,000.00	-140,000.00
								90		Diğerleri-Kaldırım Yapımı Projesi	150,000.00	240,000.00	100,000.00	-140,000.00
				26						LFK 17-02 LEFKE CİTTASLOW PAZAR YERİ PROJESİ	500,000.00	500,000.00	0.00	-500,000.00
					3					HİBE VE YARDIMLAR	500,000.00	500,000.00	0.00	-500,000.00
					06					Sermaye Giderleri	500,000.00	500,000.00	0.00	-500,000.00
						5				Gayrimenkul Sermaye Üretim Giderleri	500,000.00	500,000.00	0.00	-500,000.00
							7			Müteahhittik Giderleri	500,000.00	500,000.00	0.00	-500,000.00
								80		Diğerleri-Citta Slow Pazar Yeri Yapım Projesi	500,000.00	500,000.00	0.00	-500,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				28							300,000.00	300,000.00	0.00	-300,000.00
					3						300,000.00	300,000.00	0.00	-300,000.00
						06					300,000.00	300,000.00	0.00	-300,000.00
							5				300,000.00	300,000.00	0.00	-300,000.00
								7			300,000.00	300,000.00	0.00	-300,000.00
									90		300,000.00	300,000.00	0.00	-300,000.00
			29								60,000.00	60,000.00	0.00	-60,000.00
					3						60,000.00	60,000.00	0.00	-60,000.00
						06					60,000.00	60,000.00	0.00	-60,000.00
							5				60,000.00	60,000.00	0.00	-60,000.00
								7			60,000.00	60,000.00	0.00	-60,000.00
									90		60,000.00	60,000.00	0.00	-60,000.00
			32								600,000.00	600,000.00	0.00	-600,000.00
					3						600,000.00	600,000.00	0.00	-600,000.00
						06					600,000.00	600,000.00	0.00	-600,000.00
							5				600,000.00	600,000.00	0.00	-600,000.00
								7			600,000.00	600,000.00	0.00	-600,000.00
									90		600,000.00	600,000.00	0.00	-600,000.00
			33								0.00	0.00	100,000.00	100,000.00
					1						0.00	0.00	100,000.00	100,000.00
						06					0.00	0.00	100,000.00	100,000.00
							5				0.00	0.00	100,000.00	100,000.00
								7			0.00	0.00	100,000.00	100,000.00
									90		0.00	0.00	100,000.00	100,000.00
			34								150,000.00	190,000.00	200,000.00	10,000.00
					1						150,000.00	190,000.00	200,000.00	10,000.00
						06					150,000.00	190,000.00	200,000.00	10,000.00
							5				150,000.00	190,000.00	200,000.00	10,000.00
								7			150,000.00	190,000.00	200,000.00	10,000.00
									90		150,000.00	190,000.00	200,000.00	10,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				35						BELEDİYE TUVALETLERİ YAPIMI PROJESİ	0.00	0.00	100,000.00	100,000.00
					1					Mahalli Kaynaklar	0.00	0.00	100,000.00	100,000.00
						06				Sermaye Giderleri	0.00	0.00	100,000.00	100,000.00
							5			Gayrimenkul Sermaye Üretim Giderleri	0.00	0.00	100,000.00	100,000.00
								7		Müteahhithlik Giderleri	0.00	0.00	100,000.00	100,000.00
									01	Hizmet Binası Giderleri	0.00	0.00	100,000.00	100,000.00
				37						YEREL ÜRÜNLERİN PAZARLANMASI PROJESİ	149,934.00	152,934.00	0.00	-152,934.00
					3					Hibe ve Yardımlar	149,934.00	152,934.00	0.00	-152,934.00
						06				Sermaye Giderleri	149,934.00	152,934.00	0.00	-152,934.00
							5			Gayrimenkul Sermaye Üretim Giderleri	149,934.00	152,934.00	0.00	-152,934.00
								7		Müteahhithlik Giderleri	149,934.00	152,934.00	0.00	-152,934.00
									90	Diğerleri-Yerel Ürünlerin Pazarlanması Projesi	149,934.00	152,934.00	0.00	-152,934.00
				40						TAŞ DUVAR YAPIM PROJESİ	150,000.00	75,000.00	200,000.00	125,000.00
					1					Mahalli Kaynaklar	150,000.00	75,000.00	200,000.00	125,000.00
						06				Sermaye Giderleri	150,000.00	75,000.00	200,000.00	125,000.00
							5			Gayrimenkul Sermaye Üretim Giderleri	150,000.00	75,000.00	200,000.00	125,000.00
								2		İnşaat Malzemesi alım giderleri	150,000.00	75,000.00	200,000.00	125,000.00
									90	Diğerleri-Taş Duvar Yapım Projesi	150,000.00	75,000.00	200,000.00	125,000.00
				41						KALDIRIM YAPIM PROJESİ	124,000.00	124,000.00	100,000.00	-24,000.00
					1					Mahalli Kaynaklar	124,000.00	124,000.00	100,000.00	-24,000.00
						06				Sermaye Giderleri	124,000.00	124,000.00	100,000.00	-24,000.00
							5			Gayrimenkul Sermaye Üretim Giderleri	124,000.00	124,000.00	100,000.00	-24,000.00
								7		Müteahhithlik Giderleri	124,000.00	124,000.00	100,000.00	-24,000.00
									90	Diğerleri-Kaldırım Yapım Projesi	124,000.00	124,000.00	100,000.00	-24,000.00
				43						OTOPARK YAPIM PROJESİ	100,000.00	2,000.00	50,000.00	48,000.00
					1					Mahalli Kaynaklar	100,000.00	2,000.00	50,000.00	48,000.00
						06				Sermaye Giderleri	100,000.00	2,000.00	50,000.00	48,000.00
							5			Gayrimenkul Sermaye Üretim Giderleri	100,000.00	2,000.00	50,000.00	48,000.00
								7		Müteahhithlik Giderleri	100,000.00	2,000.00	50,000.00	48,000.00
									90	Diğerleri-Otopark Yapım Projesi	100,000.00	2,000.00	50,000.00	48,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GİDER NEVİ	2019 BÜTÇE ÖDENEĞİ	2019 TADİL ÖDENEĞİ	2020 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				44								5,000.00	50,000.00	45,000.00
					1							50,000.00	50,000.00	45,000.00
						06						50,000.00	50,000.00	45,000.00
							5					50,000.00	50,000.00	45,000.00
								7				50,000.00	50,000.00	45,000.00
									90			50,000.00	50,000.00	45,000.00
				45								16,000.00	0.00	-16,000.00
					1							16,000.00	0.00	-16,000.00
						06						16,000.00	0.00	-16,000.00
							5					16,000.00	0.00	-16,000.00
								7				16,000.00	0.00	-16,000.00
									90			16,000.00	0.00	-16,000.00
				46								0.00	100,000.00	100,000.00
					1							100,000.00	100,000.00	100,000.00
						06						100,000.00	100,000.00	100,000.00
							5					100,000.00	100,000.00	100,000.00
								7				100,000.00	100,000.00	100,000.00
									90			100,000.00	100,000.00	100,000.00