

Kurumsal	Fonksiyonel				Fin	Ekonomik				GELİR NEVİ	2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
60											35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
	01										35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
		3									35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
			9								35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
				00							35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
					1						35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00
						01					7,333,000.00	7,333,000.00	14,477,000.00	7,144,000.00
							3				1,500,000.00	1,500,000.00	2,500,000.00	1,000,000.00
								1			1,500,000.00	1,500,000.00	2,500,000.00	1,000,000.00
											1,500,000.00	1,500,000.00	2,500,000.00	1,000,000.00
							4				750,000.00	750,000.00	1,500,000.00	750,000.00
								3			750,000.00	750,000.00	1,500,000.00	750,000.00
									01		750,000.00	750,000.00	1,500,000.00	750,000.00
											750,000.00	750,000.00	1,500,000.00	750,000.00
							6				1,548,000.00	1,548,000.00	2,442,000.00	894,000.00
								8			1,548,000.00	1,548,000.00	2,442,000.00	894,000.00
									01		1,000,000.00	1,000,000.00	1,400,000.00	400,000.00
											2,000.00	2,000.00	7,000.00	5,000.00
											5,000.00	5,000.00	5,000.00	0.00
											132,000.00	132,000.00	400,000.00	268,000.00
											409,000.00	409,000.00	630,000.00	221,000.00
								8			3,535,000.00	3,535,000.00	8,035,000.00	4,500,000.00
									1		3,535,000.00	3,535,000.00	8,035,000.00	4,500,000.00
											10,000.00	10,000.00	10,000.00	0.00
											1,000.00	1,000.00	1,000.00	0.00
											1,000.00	1,000.00	1,000.00	0.00
											3,500,000.00	3,500,000.00	8,000,000.00	4,500,000.00
											5,000.00	5,000.00	5,000.00	0.00
											10,000.00	10,000.00	10,000.00	0.00
											5,000.00	5,000.00	5,000.00	0.00
											1,000.00	1,000.00	1,000.00	0.00
											2,000.00	2,000.00	2,000.00	0.00
							02				8,395,245.00	8,395,245.00	14,621,000.00	6,225,755.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ				Artış / Azalış
	I	II	III	IV		I	II	III	IV	2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ		
60										35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00	
01										35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00	
	01									35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00	
		3								35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00	
			9							35,882,000.00	38,002,000.00	54,585,000.00	16,583,000.00	
				00						30,082,000.00	32,202,000.00	49,835,000.00	17,633,000.00	
					1					30,082,000.00	32,202,000.00	49,835,000.00	17,633,000.00	
						01				14,325,000.00	14,840,000.00	24,382,000.00	9,542,000.00	
							1			2,455,000.00	2,855,000.00	4,080,000.00	1,225,000.00	
								1		2,218,000.00	2,618,000.00	3,770,000.00	1,152,000.00	
								01		2,218,000.00	2,618,000.00	3,770,000.00	1,152,000.00	
							4			207,000.00	207,000.00	280,000.00	73,000.00	
								01		207,000.00	207,000.00	280,000.00	73,000.00	
							5			30,000.00	30,000.00	30,000.00	0.00	
								01		30,000.00	30,000.00	30,000.00	0.00	
							2			240,000.00	280,000.00	410,000.00	130,000.00	
								1		240,000.00	280,000.00	410,000.00	130,000.00	
								01		240,000.00	280,000.00	410,000.00	130,000.00	
							3			11,144,000.00	11,287,000.00	19,100,000.00	7,813,000.00	
								1		10,000,000.00	9,500,000.00	16,420,000.00	6,920,000.00	
								01		10,000,000.00	9,500,000.00	16,420,000.00	6,920,000.00	
							2			0.00	433,000.00	900,000.00	467,000.00	
								01		0.00	433,000.00	900,000.00	467,000.00	
							4			1,044,000.00	1,239,000.00	1,580,000.00	341,000.00	
								01		1,044,000.00	1,239,000.00	1,580,000.00	341,000.00	
							5			100,000.00	115,000.00	200,000.00	85,000.00	
								01		100,000.00	115,000.00	200,000.00	85,000.00	
							9			486,000.00	418,000.00	792,000.00	374,000.00	
								1		419,000.00	371,000.00	682,000.00	311,000.00	
								01		390,000.00	370,000.00	650,000.00	280,000.00	
								02		29,000.00	1,000.00	32,000.00	31,000.00	
							3			42,000.00	42,000.00	70,000.00	28,000.00	
								01		42,000.00	42,000.00	70,000.00	28,000.00	
							5			25,000.00	5,000.00	40,000.00	35,000.00	

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ	2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				00							30,082,000.00	32,202,000.00	49,835,000.00	17,633,000.00
								01	Ek Mesai		25,000.00	5,000.00	40,000.00	35,000.00
			02						SOSYAL GÜV. KURUMLARINA BEL. PRİM GİDERLERİ		3,145,000.00	2,740,000.00	4,046,000.00	1,306,000.00
				1					MEMURLAR		1,450,000.00	1,130,000.00	1,250,000.00	120,000.00
					1				Sosyal Sigortalar Kurumuna		550,000.00	480,000.00	550,000.00	70,000.00
					01				MEMUR Sosyal Sigortalar Kurumuna		550,000.00	480,000.00	550,000.00	70,000.00
				2					İhtiyat Sandığı		900,000.00	650,000.00	700,000.00	50,000.00
					01				MEMUR İhtiyat Sandığı		900,000.00	650,000.00	700,000.00	50,000.00
				2					SÖZLEŞMELİ PERSONEL		35,000.00	40,000.00	67,000.00	27,000.00
					1				SÖZLEŞMELİ PERSONEL Sosyal Sigortalar Kurumuna		25,000.00	26,000.00	46,000.00	20,000.00
					01				Sözleşmel Personel Sosyal Sigortalar Kurumuna		25,000.00	26,000.00	46,000.00	20,000.00
				2					İhtiyat Sandığı		10,000.00	14,000.00	21,000.00	7,000.00
					01				Sözleşmeli Personel İhtiyat Sandığı		10,000.00	14,000.00	21,000.00	7,000.00
				3					İŞÇİLER		1,600,000.00	1,510,000.00	2,627,000.00	1,117,000.00
					1				Sosyal Sigortalar Kurumuna		1,100,000.00	1,040,000.00	1,806,000.00	766,000.00
					01				Kadrolu İşçiler Sosyal Sigortalar Kurumuna		1,100,000.00	1,040,000.00	1,806,000.00	766,000.00
				2					İhtiyat Sandığı		500,000.00	470,000.00	821,000.00	351,000.00
					01				Kadrolu İşçiler İhtiyat Sandığı		500,000.00	470,000.00	821,000.00	351,000.00
				8					Belediye Başkanı		60,000.00	60,000.00	102,000.00	42,000.00
					1				Sosyal Sigortalar Kurumuna		41,000.00	41,000.00	70,000.00	29,000.00
					01				Sosyal Sigortalar Kurumuna		41,000.00	41,000.00	70,000.00	29,000.00
				2					İhtiyat Sandığı Kurumuna		19,000.00	19,000.00	32,000.00	13,000.00
					01				İhtiyat Sandığı Kurumuna		19,000.00	19,000.00	32,000.00	13,000.00
			03						MAL ve HİZMET ALIM GİDERLERİ		7,432,000.00	10,082,500.00	16,497,000.00	6,414,500.00
					2				TÜKETİME YÖNELİK MAL ve HİZMET ALIMLARI		2,115,000.00	3,913,500.00	7,601,000.00	3,687,500.00
					1				Kırtasiye ve Büro Malzemeleri Alımları		90,000.00	128,000.00	62,000.00	-68,000.00
					01				Kırtasiye Alımları		20,000.00	25,000.00	30,000.00	5,000.00
					02				Büro Malzemesi Alımları		5,000.00	1,000.00	5,000.00	4,000.00
					03				Periyodik Yayın Alımları		5,000.00	5,000.00	25,000.00	20,000.00
					04				Diğer Yayın Alımları		0.00	0.00	1,000.00	1,000.00
					05				Baskı ve Cilt Giderleri		60,000.00	97,000.00	1,000.00	-96,000.00
				2					Su ve Temizlik Malzemeleri Alımları		730,000.00	2,015,000.00	2,030,000.00	15,000.00
					01				Su Alımları		700,000.00	1,970,000.00	2,000,000.00	30,000.00
					02				Temizlik Malzemesi Alımları		30,000.00	45,000.00	30,000.00	-15,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ	2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ	Artış / Azalış	
	I	II	III	IV		I	II	III	IV						
				07								200,000.00	10,000.00	100,000.00	90,000.00
					1							200,000.00	10,000.00	100,000.00	90,000.00
						06						200,000.00	10,000.00	100,000.00	90,000.00
							5					200,000.00	10,000.00	100,000.00	90,000.00
								7				200,000.00	10,000.00	100,000.00	90,000.00
									90			200,000.00	10,000.00	100,000.00	90,000.00
				08								150,000.00	80,000.00	50,000.00	-30,000.00
					1							150,000.00	80,000.00	50,000.00	-30,000.00
						06						150,000.00	80,000.00	50,000.00	-30,000.00
							5					150,000.00	80,000.00	50,000.00	-30,000.00
								7				150,000.00	80,000.00	50,000.00	-30,000.00
									90			150,000.00	80,000.00	50,000.00	-30,000.00
				09								200,000.00	10,000.00	50,000.00	40,000.00
					1							200,000.00	10,000.00	50,000.00	40,000.00
						06						200,000.00	10,000.00	50,000.00	40,000.00
							5					200,000.00	10,000.00	50,000.00	40,000.00
								7				200,000.00	10,000.00	50,000.00	40,000.00
									10			200,000.00	10,000.00	50,000.00	40,000.00
				22								150,000.00	5,000.00	200,000.00	195,000.00
					1							150,000.00	5,000.00	200,000.00	195,000.00
						06						150,000.00	5,000.00	200,000.00	195,000.00
							5					150,000.00	5,000.00	200,000.00	195,000.00
								2				150,000.00	5,000.00	200,000.00	195,000.00
									01			150,000.00	5,000.00	200,000.00	195,000.00
				23								50,000.00	50,000.00	50,000.00	0.00
					1							50,000.00	50,000.00	50,000.00	0.00
						06						50,000.00	50,000.00	50,000.00	0.00
							5					50,000.00	50,000.00	50,000.00	0.00
								7				50,000.00	50,000.00	50,000.00	0.00
									90			50,000.00	50,000.00	50,000.00	0.00

Kurumsal	Fonksiyonel				Fin	GİDER NEVİ				2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV				
				24						100,000.00	50,000.00	50,000.00	0.00
					1				ÇEVRE DÜZENLEME VE PEYZAJ PROJELERİ	100,000.00	50,000.00	50,000.00	0.00
						06			Mahalli Kaynaklar	100,000.00	50,000.00	50,000.00	0.00
							5		Sermaye Giderleri	100,000.00	50,000.00	50,000.00	0.00
								5	Gayri Menkul Sermaye Üretim Giderleri	100,000.00	50,000.00	50,000.00	0.00
							7		İnşaat Malzemesi Alım Giderleri	100,000.00	50,000.00	50,000.00	0.00
								90	Diğerleri-Çevre Düzenleme ve Peyzaj Projesi	100,000.00	50,000.00	50,000.00	0.00
				25					KALDIRIM YAPIM PROJESİ	200,000.00	550,000.00	300,000.00	-250,000.00
					1				Mahalli Kaynaklar	200,000.00	550,000.00	300,000.00	-250,000.00
						06			Sermaye Giderleri	200,000.00	550,000.00	300,000.00	-250,000.00
							5		Gayrimenkul Sermaye Üretim Giderleri	200,000.00	550,000.00	300,000.00	-250,000.00
								7	İnşaat Malzemesi Alım Giderleri	200,000.00	550,000.00	300,000.00	-250,000.00
								90	Diğerleri-Kaldırım Yapımı Projesi	200,000.00	550,000.00	300,000.00	-250,000.00
				33					YOL VE TRAFİK DÜZENLEME PROJESİ	100,000.00	0.00	50,000.00	50,000.00
					1				Mahalli Kaynaklar	100,000.00	0.00	50,000.00	50,000.00
						06			Sermaye Giderleri	100,000.00	0.00	50,000.00	50,000.00
							5		Gayrimenkul Sermaye Üretim Giderleri	100,000.00	0.00	50,000.00	50,000.00
								7	Müteahhithlik Giderleri	100,000.00	0.00	50,000.00	50,000.00
								90	Diğerleri-Yol ve Trafik Düzenleme Projesi	100,000.00	0.00	50,000.00	50,000.00
				34					TAŞ DUVAR YAPIM PROJESİ	300,000.00	670,000.00	300,000.00	-370,000.00
					1				Mahalli Kaynaklar	300,000.00	670,000.00	300,000.00	-370,000.00
						06			Sermaye Giderleri	300,000.00	670,000.00	300,000.00	-370,000.00
							5		Gayrimenkul Sermaye Üretim Giderleri	300,000.00	670,000.00	300,000.00	-370,000.00
								7	Müteahhithlik Giderleri	300,000.00	670,000.00	300,000.00	-370,000.00
								90	Diğerleri-Taş Duvar Yapım Projesi	300,000.00	670,000.00	300,000.00	-370,000.00
				35					BELEDİYE TUVALETLERİ YAPIMI PROJESİ	200,000.00	100,000.00	200,000.00	100,000.00
					1				Mahalli Kaynaklar	200,000.00	100,000.00	200,000.00	100,000.00
						06			Sermaye Giderleri	200,000.00	100,000.00	200,000.00	100,000.00
							5		Gayrimenkul Sermaye Üretim Giderleri	200,000.00	100,000.00	200,000.00	100,000.00
								7	Müteahhithlik Giderleri	200,000.00	100,000.00	200,000.00	100,000.00
								01	Hizmet Binası Giderleri	200,000.00	100,000.00	200,000.00	100,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ				2022 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2021 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV	I	II	III	IV				
				40										150,000.00	338,000.00	200,000.00	-138,000.00
					1									150,000.00	338,000.00	200,000.00	-138,000.00
						06								150,000.00	338,000.00	200,000.00	-138,000.00
							5							150,000.00	338,000.00	200,000.00	-138,000.00
								2						150,000.00	338,000.00	200,000.00	-138,000.00
									90					150,000.00	338,000.00	200,000.00	-138,000.00
				41										150,000.00	150,000.00	200,000.00	50,000.00
					1									150,000.00	150,000.00	200,000.00	50,000.00
						06								150,000.00	150,000.00	200,000.00	50,000.00
							5							150,000.00	150,000.00	200,000.00	50,000.00
								7						150,000.00	150,000.00	200,000.00	50,000.00
									90					150,000.00	150,000.00	200,000.00	50,000.00
				43										50,000.00	50,000.00	0.00	-50,000.00
					1									50,000.00	50,000.00	0.00	-50,000.00
						06								50,000.00	50,000.00	0.00	-50,000.00
							5							50,000.00	50,000.00	0.00	-50,000.00
								7						50,000.00	50,000.00	0.00	-50,000.00
									90					50,000.00	50,000.00	0.00	-50,000.00
				44										50,000.00	50,000.00	50,000.00	0.00
					1									50,000.00	50,000.00	50,000.00	0.00
						06								50,000.00	50,000.00	50,000.00	0.00
							5							50,000.00	50,000.00	50,000.00	0.00
								7						50,000.00	50,000.00	50,000.00	0.00
									90					50,000.00	50,000.00	50,000.00	0.00
				46										50,000.00	50,000.00	100,000.00	50,000.00
					1									50,000.00	50,000.00	100,000.00	50,000.00
						06								50,000.00	50,000.00	100,000.00	50,000.00
							5							50,000.00	50,000.00	100,000.00	50,000.00
								7						50,000.00	50,000.00	100,000.00	50,000.00
									90					50,000.00	50,000.00	100,000.00	50,000.00
				46										50,000.00	50,000.00	100,000.00	50,000.00
					1									50,000.00	50,000.00	100,000.00	50,000.00
						06								50,000.00	50,000.00	100,000.00	50,000.00
							5							50,000.00	50,000.00	100,000.00	50,000.00
								7						50,000.00	50,000.00	100,000.00	50,000.00
									90					50,000.00	50,000.00	100,000.00	50,000.00

Kurumsal	Fonksiyonel				Fin	Ekonomik				GIDER NEVİ	2021 BÜTÇE ÖDENEĞİ	2021 TADİL ÖDENEĞİ	2022 BÜTÇE ÖDENEĞİ	Artış / Azalış
	I	II	III	IV		I	II	III	IV					
				47							500,000.00	412,000.00	0.00	-412,000.00
					1						500,000.00	412,000.00	0.00	-412,000.00
						06					500,000.00	412,000.00	0.00	-412,000.00
							5				500,000.00	412,000.00	0.00	-412,000.00
							7				500,000.00	412,000.00	0.00	-412,000.00
								90			500,000.00	412,000.00	0.00	-412,000.00
				48							200,000.00	100,000.00	200,000.00	100,000.00
					1						200,000.00	100,000.00	200,000.00	100,000.00
						06					200,000.00	100,000.00	200,000.00	100,000.00
							5				200,000.00	100,000.00	200,000.00	100,000.00
								7			200,000.00	100,000.00	200,000.00	100,000.00
								90			200,000.00	100,000.00	200,000.00	100,000.00
				49							1,000,000.00	110,000.00	500,000.00	390,000.00
					1						1,000,000.00	110,000.00	500,000.00	390,000.00
						06					1,000,000.00	110,000.00	500,000.00	390,000.00
							5				1,000,000.00	110,000.00	500,000.00	390,000.00
								7			1,000,000.00	110,000.00	500,000.00	390,000.00
								90			1,000,000.00	110,000.00	500,000.00	390,000.00